

MINUTES OF AMENDED BUDGET HEARING

****Budget Hearing meeting taking place at the WJHS Cafeteria on June 21, 2021**

MEMBERS

Position	Present	Absent
Presiding Officer	Matt Seman	
	Charlie Waugh	
		Teresa Benner
	Kurt Ratliff	
	Corey Conklin	
	Lorri Bandy	
Superintendent	Tip Reedy	
Building Principals		
Board of Education Secretary	Tom Ray	

Call to Order / Roll Call / Approval of Agenda

The meeting was called to order by President, Matt Seman. Roll call was taken by the recording secretary. President Seman declared the Amended Budget Hearing open.

A motion was made by Lorri Bandy and seconded by Tom Ray that the agenda for the Budget Hearing be approved as read.

Discussion: None

Motion carried.

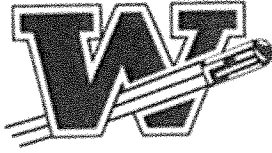
Recognition of Employees and Public

Byron Painter – South County Publications

Amended Budget Hearing

Mr. Reedy noted that it is good fiscal practice to amend the budget each year. He also noted the four MCAT payments and Covid dollars the district received this year.

A snapshot of the amended budget is below:



FY21 Amended Budget June 2021

	2019-2020 Balance	2020-2021			2020-2021		
		Revenue	Expenditures	Results of Operation	True Balance	Early Tax \$	Balance 2020-2021
EDUCATION	\$3,846,268	\$11,456,850	\$10,790,209	\$666,641	2,135,685	\$2,377,224	\$4,512,909
BUILDING	\$1,255,036	\$1,349,643	\$1,160,335	\$189,308	1,022,538	\$421,606	\$1,444,344
BOND & INTEREST	\$1,038,297	\$4,200,051	\$4,120,697	\$79,354	247,931	\$869,720	\$1,117,651
TRANS	\$564,080	\$978,892	\$855,712	\$123,180	517,514	\$169,746	\$667,260
IMRF	\$267,390	\$556,650	\$451,944	\$104,706	224,698	\$147,398	\$372,096
S & C	\$1,440,624	\$55,569,920	\$3,502,095	\$52,067,825	53,508,449	\$0	\$53,508,449
WC	\$278,525	\$83,457	\$0	\$83,457	324,685	\$37,297	\$361,982
HLS	\$20,384	\$4,487	\$0	\$4,487	22,876	\$1,995	\$24,871
Total (All Funds)	\$8,710,634.00	\$74,199,950	\$20,880,992	\$53,318,958	58,004,376	\$4,025,186	\$62,029,562
Total (Operating Funds)	\$6,211,290.00	\$14,425,492	\$13,258,200	\$1,167,292	4,225,120	\$3,153,471	\$7,378,591

Adjournment

A motion was made by Kurt Ratliff and seconded by Charlie Waugh to adjourn the meeting.


President Seman declared the Amended Budget Hearing closed at 6:33pm

Discussion: None
Motion carried.

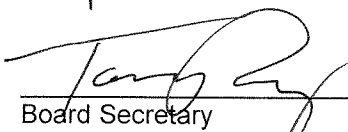
Meeting adjourned at 6:33pm

Board Approval

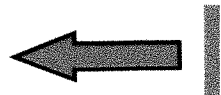
Dated this 21st day of June, 2021



Board President



Board Secretary



**Submitted by Jenny Brennan, Recording Secretary and Director of Human Resources